

NATIONAL ASSEMBLY

QUESTION FOR WRITTEN REPLY

QUESTION NUMBER: 1524

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Dr D T George (DA) to ask the Minister of Finance:

- (1) Whether the National Treasury organised or hosted (a) an imbizo, (b) a seminar, (c) conference and (d) any other function during the period 1 January 2006 up to the latest specified date for which information is available; if so, (i) on what date, (ii) what was the total amount spent on each, (iii) what is the breakdown of the cost in each case and (iv) how many guests attended in each case;
- (2) whether there were any related costs for the travel and accommodation of guests for each of the events; if so, in each case, (a) what were the costs and (b) what was the breakdown of these costs;
- (3) whether any member of the Cabinet was present at any of these events; if so, (a) who, (b) in what capacity and (c) why?

NW1929E

REPLY:

- (1) (a) No
(b) Yes
(c) Yes
(d) Yes

| (1)(a)(i) | (1)(a)(ii) | (1)(a)(iii) | (1)(a)(iv) |
|-------------------|-------------|-------------|------------|
| - | - | - | - |
| (1)(b)(i) | (1)(b)(ii) | (1)(b)(iii) | (1)(b)(iv) |
| 23-25 August 2006 | R143,716.00 | R2874 p.p | 50 |
| 1-3 August 2007 | R126,233.00 | R2630 p.p | 48 |
| 24-26 August 2008 | R52,500.00 | R1750 p.p | 30 |
| 24-25 August 2009 | R67,025.00 | R1915 p.p | 35 |
| 22-23 May 2008 | R40,950.00 | R1365 p.p | 30 |
| 6-7 August 2009 | R33,900.00 | R1130 p.p | 30 |
| 18 June 2009 | R26,915.00 | R270 p.p | 100 |
| 21 November 2008 | R1,750.00 | R175 p.p | 10 |
| 27-28 May 2009 | R49,000.00 | R753 p.p | 65 |

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|---|-----------------------|---|-----|
| 8-9 September 2007 17-18 November 2007 | R11,607,983.34 | G-20 seminars (represented by 20 countries) | 100 |
| TOTAL | R12,149,972.34 | | |

| (1)(c)(i) | (1)(c)(ii) | (1)(c)(iii) | (1)(c)(iv) |
|---------------------|----------------------|--|------------|
| 11-12 January 2007 | R43,690.50 | R950 p.p | 46 |
| 19-21 February 2007 | R29,123.01 | R777 p.p | 25 |
| 04 March 2008 | R1,440.00 | R360 p.p | 4 |
| 21-26 January 2007 | R49,328.40 | R822 p.p | 14 |
| 17-21 June 2007 | R39,208.66 | R653 p.p | 10 |
| 17-21 August 2009 | R4,685.00 | R937 p.p | 1 |
| 8-11 June 2008 | R2,009,534.86 | Picture Net Conference Venue Technical assistance and IT | 800 |
| 16-22 July 2006 | R43,805.05 | R398 p.p | 110 |
| 07-09 June 2006 | R200,000.00 | International Retail Bond Issuers of various countries | 47 |
| 24-26 April 2007 | R215,000.00 | OECD/ African Debt managers | 67 |
| 04-06 June 2008 | R310,000.00 | OECD/ African Debt managers | 82 |
| 25-27 June 2009 | R315,000.00 | OECD/ African Debt managers | 90 |
| TOTAL | R3,260,815.48 | | |

| (1)(d)(i) | (1)(d)(ii) | (1)(d)(iii) | (1)(d)(iv) |
|-------------------|-------------|---|------------|
| 25-26 May 2006 | R103,391.26 | Teambuilding Strategic Planning Session | 88 |
| 6 March 2008 | R4,640.00 | Strategic Planning Session | 14 |
| 29-30 March 2006 | R120,820.00 | Teambuilding Strategic Planning Session | 68 |
| 3-4 April 2007 | R46,520.00 | Teambuilding Strategic Planning Session | 80 |
| 8-9 May 2008 | R16,200.00 | Strategic Planning Session | 30 |
| 19 November 2008 | R75,745.00 | Management Workshop | 21 |
| 16-17 April 2009 | R14,080.00 | Strategic Planning Session | 23 |
| 5-6 June 2008 | R27,000.00 | Strategic Planning Session | 16 |
| 6 February 2009 | R19,279.01 | Workshop : Budget reporting for municipalities | 96 |
| 1-4 August 2006 | R27,320.00 | Strategic Planning Session | 20 |
| 23 April 2008 | R33,195.50 | Strategic Planning Session | 21 |
| 23-24 March 2009 | R40,229.00 | Strategic Planning Session | 26 |
| 30-31 May 2007 | R25,662.50 | IDIP PIT & PPC Workshop | 70 |
| 22 July 2007 | R3,877.21 | Health Induction Workshop | 50 |
| 24 August 2007 | R9,238.80 | IDIP PIT & PPC Workshop | 70 |
| 10 September 2008 | R10,725.00 | IDIP Monitoring & Reporting | 100 |

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|--------------------------|-------------|---|-------|
| | | Workshop | |
| 4 February 2009 | R13,224.00 | City Budget Forum | 40 |
| 02-03 November 2006 | R36,232.00 | Strategic Planning Session | 19 |
| 14-17 August 2007 | R73,892.00 | Strategic Planning Session | 21 |
| 23-26 January 2008 | R114,184.86 | Strategic Planning Session | 31 |
| 05-07 November 2008 | R84,069.00 | Strategic Planning Session | 52 |
| 06-08 May 2009 | R88,387.10 | Strategic Planning Session | 27 |
| 15 September 2008 | R8,100.00 | Teambuilding | 81 |
| 04-05 June 2009 | R65,400.00 | Strategic Planning Session | 80 |
| 05-07 March 2007 | R5,790.00 | Strategic Planning Session | 18 |
| 3 August 2007 | R3,500.00 | Strategic Planning Session | 14 |
| 3 December 2007 | R9,125.00 | Strategic Planning Session | 25 |
| 29-30 May 2008 | R38,300.00 | Strategic Planning Session | 20 |
| 05 December 2008 | R9,130.05 | Strategic Planning Session | 28 |
| 04 March 2009 | R1,900.00 | Strategic Planning Session | 7 |
| January 2006 | R30,000.00 | Strategic Planning Session | 25-30 |
| January 2007 | R32,000.00 | Strategic Planning Session | 23-27 |
| January 2008 | R33,000.00 | Strategic Planning Session | 24-28 |
| January 2009 | R35,000.00 | Strategic Planning Session | 26-30 |
| 06-07 September 2007 | R11,380.00 | Strategic Planning Session | 9 |
| 14-15 August 2008 | R33,137.00 | Strategic Planning Session | 16 |
| 20-21 April 2009 | R38,655.75 | Strategic Planning Session | 19 |
| 13 February 2009 | R30,000.00 | Fiscal Incidence Study Workshop | 40 |
| 06-07 August 2008 | R5,160.00 | Strategic Planning Session | 12 |
| 30 March 2007 | R4,805.00 | Strategic Planning Session | 8 |
| 01 November 2009 | R72,960.00 | Strategic Planning Session | 11 |
| 28-29 May 2009 | R32,360.00 | Strategic Planning Session | 10 |
| 19-20 May 2007 | R73,528.00 | Social Security Workshop | - |
| 07-09 June 2009 | R59,850.00 | Strategic Planning Session | - |
| 27 May 2009 | R54,053.33 | Divisional Workshop | 100 |
| 12-13 April 2007 | R20,409.16 | Strategic Planning Session | - |
| 23-24 April 2009 | R12,800.00 | Strategic Planning Session | - |
| 29-31 May 2006 | R98,438.08 | Strategic Planning Session | - |
| 24-25 April 2008 | R45,880.00 | Teambuilding | - |
| 20 March 2009 | R2,939.29 | Strategic Planning Session | - |
| 10-12 April 2007 | R9,000.00 | Strategic Planning Session | 9 |
| 31 March – 02 April 2008 | R11,748.00 | Strategic Planning Session | 9 |
| 30-31 March 2009 | R16,878.00 | Strategic Planning Session | 12 |
| 20 July 2006 | R3,705.00 | Strategic Planning Session | 13 |
| 23 April 2008 | R986.00 | Teambuilding | 10 |
| 22 July 2009 | R6,700.00 | Strategic Planning Session | - |
| 24 January 2006 | R1,401.00 | Conditional Grants Workshop | 10 |
| 07-09 February 2006 | R13,517.75 | Strategic review | 14 |
| 12-14 March 2006 | R9,360.00 | Result based Management Intro Workshop | 6 |
| 23 May 2006 | R4,630.00 | Strategic Planning Session | 15 |
| 23-25 May 2006 | R28,500.00 | M&E workshop for government | 30 |
| 23 August 2006 | R3,570.00 | TAU operational workshop | 14 |
| 13 October 2006 | R4,400.00 | Knowledge Management workshop | 15 |
| 16 October 2006 | R3,032.00 | PPM reference group | 25 |

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| 19 October 2006 | R4,050.00 | PPM reference group | 30 |
| 12-14 December 2006 | R33,835.00 | Operational plan & conditional grants | 18 |
| 14-15 February 2007 | R7,170.00 | Organisation development | 15 |
| 16 February 2007 | R258.00 | Organisation development | 9 |
| 17-18 May 2007 | R16,800.00 | Methodology development | 9 |
| 10-12 December 2007 | R44,120.00 | Strategic Planning Session | 56 |
| 17-18 July 2008 | R5,700.00 | Organisational development | 10 |
| 27-30 July 2008 | R18,977.50 | High level forum | 4 |
| 11-12 December 2008 | R47,400.00 | Ops Progress Review Session | 30 |
| 12-13 February 2009 | R11,910.00 | Development of PPM Tools for Govt | 6 |
| 01-03 July 2009 | R30,156.00 | Development review | 10 |
| 12 August 2009 | R3,600.00 | Methodology workshop | 10 |
| 07 October 2009 | R2,000.00 | Bi-Annual Technical Forums | 40 |
| 17 August 2007 | R8,840.00 | 2010 FWC Host Cities | 35 |
| 26 March 2008 | R1,817.00 | 2010 FWC Host Cities | 25 |
| 07-08 July 2008 | R20,040.00 | 2010 FWC Host Cities | 30 |
| 07 August 2008 | R7,620.00 | 2010 FWC Host Cities | 20 |
| 16 October 2008 | R9,290.00 | 2010 FWC Host Cities | 25 |
| 03-04 December 2008 | R17,250.00 | 2010 FWC Host Cities | 20 |
| 11 February 2009 | R7,007.00 | 2010 FWC Host Cities | 20 |
| 10 March 2009 | R7,025.00 | 2010 FWC Host Cities | 20 |
| 16 April 2009 | R6,928.00 | 2010 FWC Host Cities | 20 |
| 14 May 2009 | R6,986.00 | 2010 FWC Host Cities | 20 |
| 06 August 2009 | R7,600.00 | 2010 FWC Host Cities | 20 |
| 09 March 2006 | R5,236.70 | Strategic Planning Session | 15 |
| 08 December 2006 | R1,625.80 | Teambuilding | 10 |
| 15 June 2007 | R10,664.13 | Strategic Planning Session | 11 |
| 19 December 2008 | R649.00 | Teambuilding | 8 |
| 25 September 2006 | R18,696.00 | MTBPS Breakfast | 80 |
| 24 October 2008 | R14,506.58 | MTBPS Breakfast | 40 |
| 11-12 April 2006 | R11,904.00 | Strategic Planning Session | 20 |
| 23 May 2007 | R2,475.00 | Strategic Planning Session | 6 |
| 6-7 December 2007 | R75,580.00 | Strategic Planning Session | 28 |
| 24-25 July 2008 | R5,750.00 | Strategic Planning Session | 6 |
| 2-3 December 2008 | R64,636.00 | Strategic Planning Session | 34 |
| 03-04 September 2008 | R1,202,809.67 | 2008 Public Sector Risk Management Symposium | 620 |
| 28-29 June 2007 | R672,589.65 | 2007 Public Sector Risk Management Symposium | 394 |
| 12-14 November 2008 | R1,408,181.00 | Financial Management Symposium 2008 | 600 |
| 24-26 March 2009 | R1,439,901.00 | Internal Audit Indaba 2009 | 517 |
| 17-19 March 2008 | R973,689.00 | Internal Audit Indaba 2008 | 437 |
| 28 February 2007 | R763,550.00 | Internal Audit Indaba 2007 | 426 |
| 08-10 March 2006 | R551,401.00 | Internal Audit Indaba 2006 | 300 |
| 02-05 July 2006 | R246,206.37 | Management Lekgotla | 50 |
| 18 July 2007 | R6,226.00 | Management Lekgotla | 17 |
| 25-27 March 2009 | R318,719.44 | Strategic Planning Session | 62 |
| 13-16 September 2009 | R392,323.40 | Emerging Market Forum | 100 |
| 27 June 2006 | R12,540.00 | SMS Strategic Planning | - |

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|-------------------|-----------------------|----------------------------|---|
| 01- 02 March 2007 | R138,380.00 | ALM Strategic Planning | - |
| 2007 | R9,600.00 | Strategic Planning Session | - |
| 07-08 July 2009 | R14,822.00 | SMS Strategic Planning | - |
| 20 July 2007 | R8,966.24 | ALM/SARB Sports Day | - |
| 21 September 2007 | R13,523.00 | ALM/SARB Sports Day | - |
| 2 October 2009 | R9,208.00 | ALM/SARB Sports day | - |
| TOTAL | R10,693,679.13 | | |

2 Yes

| (2) | (2)(a) | (2)(b) |
|---|-----------------------|--|
| Tax symposium | R93,019.25 | Air ticket Accommodation |
| Result based Management Intro Workshop | R21,615.00 | Air tickets |
| 5 Day Gestalt Conference | R42,040.00 | Air tickets |
| Development review | R29,428.00 | Air tickets |
| Methodology workshop | R6,355.00 | Accommodation |
| ABCDE Conference | R2,358,055.67 | Accommodation Speakers travel Transport of delegates |
| ASGISA Conference | R778,720.82 | Transport Accommodation Air travel |
| 2008 Public Sector Risk Management Symposium | R163,283.00 | Accommodation Travel costs |
| 2007 Public Sector Risk Management Symposium | R33,791.00 | Accommodation Travel costs |
| Financial Management Symposium 2008 | R545,195.00 | Accommodation Travel costs |
| Internal Audit Indaba 2009 | R378,416.00 | Accommodation Travel costs |
| Internal Audit Indaba 2008 | R158,986.00 | Accommodation Travel costs |
| Internal Audit Indaba 2007 | R73,533.00 | Accommodation Travel costs |
| International Retail Bond Issuers of various countries | R70,000.00 | Accommodation |
| OECD/African Debt Managers 2007 | R80,000.00 | Accommodation |
| OECD/African Debt Managers 2008 | R100,000.00 | Accommodation Travel costs |
| OECD/African Debt Managers 2009 | R115,000.00 | Accommodation Travel costs |
| G-20 seminars | R6,354,497.58 | Accommodation Travel costs |
| TOTAL | R11,401,935.32 | |

3. Yes

| (3)(a) | (3)(b) | (3)(c) |
|--------------------|---|-----------------|
| T Manuel | Minister | Chairperson |
| J Moleketi | Deputy Minister | Chairperson |
| Thabo Mbeki | Former President | Opening address |
| All G-20 countries | Minister's, Deputy Minister's, Governors & Deputy Governors | Delegates |